

## FY 2005 Carryover Summary of Capital Projects

### Fund: 110 Refuse Disposal

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
174002	I-66 Transfer Station Expansion	\$13,464,900	\$79,131.26	\$0	\$845,932.11	\$0	\$845,932.11
174003	Drainage Downchutes	188,000	0.00	0	3,821.39	0	3,821.39
174004	Access Road Reconstruction	233,600	0.00	0	193,785.00	0	193,785.00
174005	Groundwater Well Installation	177,213	0.00	0	40,788.24	0	40,788.24
174006	Citizens Disposal Facility	974,875	1,319.04	0	464,545.96	0	464,545.96
<b>Total</b>		<b>\$15,038,588</b>	<b>\$80,450.30</b>	<b>\$0</b>	<b>\$1,548,872.70</b>	<b>\$0</b>	<b>\$1,548,872.70</b>